

## Sciotoville Elementary Academy

FY15

### Revenue

Balance as of 7/1/14 .....	\$695,354.67
School Foundation (Gross) .....	\$1,054,337.70
State Grants .....	\$1,800.00
Federal Grants .....	\$158,063.99
Other-Local/Donations, Interest, etc. ....	\$113,586.64
<b>TOTAL REVENUES .....</b>	<b>\$1,327,788.33</b>

### Expenditures All Funds as of 6/30/15

#### All Funds

Salaries .....	\$668,062.47
Fringes (Insurance, Retirement, Medicare) ...	\$270,815.46
Purchased Services .....	\$298,812.86
Supplies .....	\$57,060.62
Equipment .....	\$2,500
Other Charges .....	<u>\$52,275.91</u>
<b>TOTAL EXPENDITURES .....</b>	<b>\$1,349,527.32</b>
<b>ENDING BALANCE AS OF 6/30/15 ....</b>	<b>\$673,615.68</b>

## Sciotoville Elementary Academy

Rick L. Bowman, Superintendent

Foresta Shope, Principal

Andy Riehl, Treasurer

### Governing Board

Mr. Bill Shope, President

Mr. Bob McCann, V. President

Mr. Bob Workman

Mrs. Lettie Johnson

Mr. Wendell Skinner

Mrs. Amber Kasper, Faculty Representative

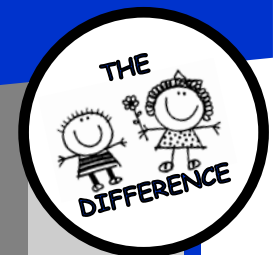
## 2014-2015 Staff

<b>FORESTA SHOPE .....</b>	<b>Principal</b>
<b>SOMMER PICKLESIMER...</b>	<b>Curriculum Director</b>
<b>JODY LUCAS.....</b>	<b>Secretary</b>
<b>STEPHANIE MORROW.....</b>	<b>Kindergarten</b>
<b>ANGELA MERCER .....</b>	<b>1<sup>st</sup> Grade</b>
<b>AMANDA CONKE.....</b>	<b>2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> Grade Soc. St.</b>
<b>MICHELLE KURTZ.....</b>	<b>2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> Grade Science</b>
<b>KENNY LIVINGSTON...</b>	<b>2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> Grade Lang</b>
<b>DEAN MILLER.....</b>	<b>2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> Grade Math</b>
<b>AMBER KASPER.....</b>	<b>Intervention Specialist</b>
<b>CARISSA DUNHAM.....</b>	<b>Intervention Specialist</b>
<b>SANDRA PACK.....</b>	<b>Reading Intervention</b>
<b>ADAM BAILEY.....</b>	<b>Physical Education</b>
<b>WILLIAM MILLS.....</b>	<b>Music</b>
<b>COLLEEN STAPLETON .....</b>	<b>Technology</b>
<b>MADDISON ENZ.....</b>	<b>Instructional Aide</b>
<b>GINNY MERCER.....</b>	<b>Instructional Aide</b>
<b>BEVERLY WILLIAMS .....</b>	<b>Instructional Aide</b>
<b>JACKIE SHAFFER.....</b>	<b>Educational Aide</b>
<b>DEBBIE DINGESS .....</b>	<b>Educational Aide</b>
<b>ASHLEE STAPLETON.....</b>	<b>Educational Aide</b>
<b>KRISTINA ELO.....</b>	<b>Nurse</b>
<b>LAURA SMITH .....</b>	<b>Custodian</b>
<b>GINA GILLILAND.....</b>	<b>Food Service</b>

Sciotoville  
Elementary  
Academy

2014-2015  
ANNUAL REPORT

**S.E.A.**



5523 Third St.  
Sciotoville, OH 45662

Phone (740) 776-2920

Fax (740) 776-2916

WEB SITE:  
[sea.k12.oh.us](http://sea.k12.oh.us)

## Sciotoville Elementary Academy

### Vision

The Sciotoville School Community will empower all of our students to successfully meet the challenges of their future.

### Mission Statement

Together we will learn as much as we can every day to be responsible, respectful, and successful.

Sciotoville Elementary Academy was established in 2008 through the efforts of dedicated community members, parents, and educators to provide a "kids-first" approach to education and a family atmosphere to engage cooperatively with parents and community members to improve learning. The school completed its 7<sup>th</sup> year in 2014-2015. The school currently serves grades K-4. SEA provides high quality educational opportunities aligned with Ohio's Academic Content Standards. Utilizing state of the art technology, standards-based report cards, and quality assessments, SEA is able to provide a personalized educational experience.

Sciotoville Elementary Academy operates under the guidance of an elected governing board and a dedicated administrative, teaching, and support staff that is committed to providing a well-rounded quality education for all students.

The governing board, staff, students, and community believe SEA is building a foundation for educational excellence and carrying on the Tartan traditions of our community.

### The Thomas P. Fordham Foundation Sponsorship Assurance

The Thomas P. Fordham Foundation served as the Sponsor of Sciotoville Elementary Academy during the 2014-2015 school year. Through comprehensive on-site reviews and regular periodic monitoring of the school's academic and fiscal performance, the Fordham Foundation can assure all interested parties that Sciotoville Elementary Academy is in compliance with all applicable state and federal laws. Indicators of the sound academic and fiscal operations of the school can be found of the preceding page of this annual report. Any questions of comments regarding the sponsorship of this community school should be forwarded Theda Sampson, Program Administrator, Thomas P. Fordham Foundation, 15 W. 4<sup>th</sup> Street – Suite 430, Dayton, OH 45402.

## Sciotoville Elementary Academy Performance Against Sponsor's Academic and Organizational Accountability Plan

<b>Primary Academic Indicators</b>		VA Lowest 20%	DNR	On-time Records Submission Rate	E
Performance Index (PI)	DNR	AMOs	DNR	Financial Records Submitted Monthly	E
Value Added (VA)	DNR	Administers Internal Growth Assessment	YES	Annual Audit	E
KG-3 Literacy Improvement	M C-64.3%	Met Majority of Internal Growth Goals	M	LEA Special Education Performance Determination	M
PI vs. Local District	DNR	<b>Financial Measures of Success (Current Year)</b>		<b>Operations/Governance Secondary Indicators</b>	
VA vs. Local District	DNR	Ratio of Assets to Liabilities	E	5 Year Forecasts Submitted by Deadline	M
PI vs. State Charters	DNR	Days Cash	E	Pre-Opening Assurances Documentation	M
VA vs. State Charters	DNR	<b>Financial Measures of Success (Prior Year)</b>		Annual Report	
<b>Secondary Academic Indicators</b>		Multi-year Ratio of Assets to Liabilities	E	Safety Plan & Blueprint Submitted to OAG	M
VA Overall	DNR	Cash Flow	E	Family Survey Results	M
PI Overall	DNR	Total Margin and Aggregated 3 Year Total Margin	DNM		
VA Gifted	DNR	<b>Operations/Governance Primary Indicators</b>			
VA Disabilities	DNR	Records Compliance	E		

Rating Key: E – Exceeds the Standard M – Meets the Standard DNM – Does Not Meet the Standard FFB – Falls Far Below the Standard  
Data Key: DNR – Data Not Reported by the State as of the Drafting of this Report. Data is expected to be released late February 2016. The Annual Report will be revised and submitted as Report Card Data becomes available; NA – Not Applicable due to grade level in the school's contract; NR – Not Rated – This data is not displayed because there are not enough students to evaluate.

### District, Student, & Staff Information

Economically Disadvantaged Students: 91.3%  
Students With Disabilities: 16.6%  
Staff With Appropriate Certification: 100%

### Federal Funding

The Federal Government has had a strong influence on education with the implementation of the No Child Left Behind Act (NCLB) and the Race to the Top Initiative. Last year, S.E.A. participated in several federally funded categorical programs. S.E.A. received about \$158,063.99 to provide services to students and employed 4 people in federal programs with these funds paying a portion of their salaries. Many additional supplemental educational services and materials were also provided to S.E.A.'s students. These services consisted of additional instructional help in reading and math, instructional aide services, intervention teachers, supplies, equipment, reduction of class size, and professional development.



**"Startin' as a Tartan"**